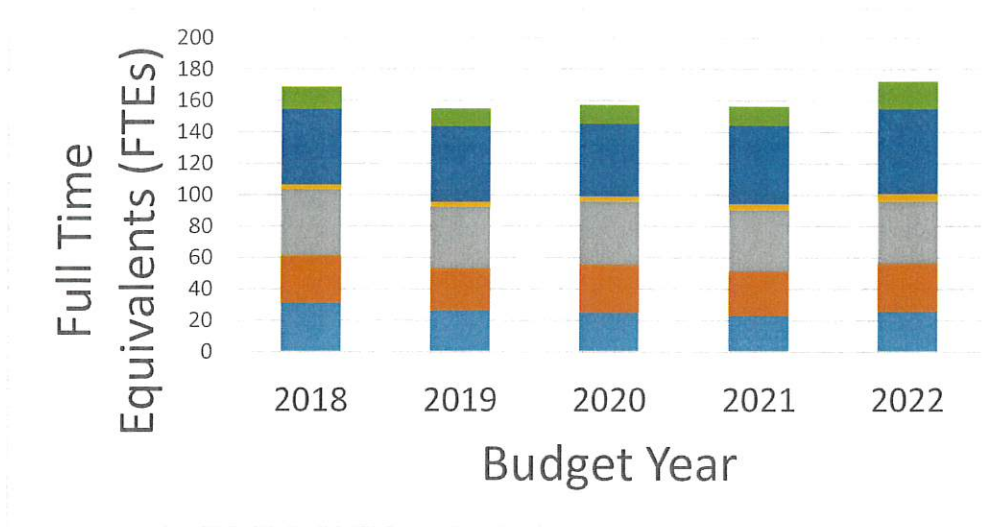


5 Year Full Time Equivalent Summary



- 8 - Planning and Development
- 7 - Community Services
- 5 - Health Services
- 3 - Transportation Services
- 2 - Protection to Persons and Property
- 1 - General Government

In 2021 Critical analysis was performed on the City's positions, salaries and benefits. Through this analysis it was identified that between 2018 and 2021 the City workforce had shrunk largely due to staffing turnover and internal promotion around the budget preparation process and a lack of ability to easily reconcile the City's positions. In response and to avoid this unapproved reduction to staffing levels, Administration will provide quarterly reconciliation of its positions to the approved operating budget to ensure that vacant positions, and general changes to positions are captured and can be easily reported and reconciled.